

Five Seasons Transportation and Parking (FSTP)

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,994,792
Annual Unlinked Trips	1,129,368
Average Weekday Unlinked Trips	4,035
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	139

Service Supplied

Annual Vehicle Revenue Miles	1,405,649
Annual Vehicle Revenue Hours	93,598
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	92
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$838,488

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$838,488
Local Funds	(49%)	3,058,222
State Funds	(5%)	313,400
Federal Assistance	(26%)	1,594,482
Other Funds	(7%)	417,705

Total Operating Funds Expended \$6,222,297

Sources of Capital Funds Expended

Local funds	(43%)	\$381,973
State Funds	(0%)	0
Federal Assistance	(57%)	501,353
Other Funds	(0%)	0

Total Capital Funds Expended \$883,326

Summary of Operating Expenses

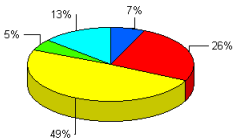
Salary, Wages and Benefits	\$3,551,191
Materials and Supplies	768,583
Purchased Transportation	1,124,183
Other Operating Expenses	778,340
Total Operating Expenses	\$6,222,297

Reconciling Cash Expenditures \$0

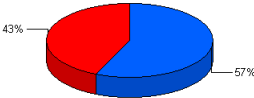
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$492,322	\$383,430	\$7,574	\$0	\$883,326
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	33	27	\$492,322	\$383,430	\$7,574	\$0	\$883,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,062,099	\$581,920	\$883,326	4,365,072	1,009,261	1,039,276	71,326	0.0	48	21.4	33	2.36	45%
Demand Response	\$1,160,198	\$256,568	\$0	629,720	396,388	90,092	22,272	N/A	44	9.6	27	N/A	63%

Performance Measures

Service Efficiency

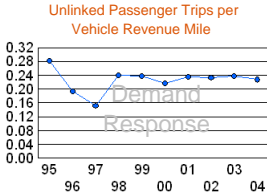
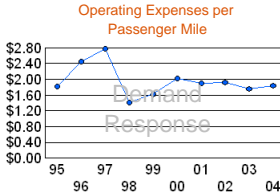
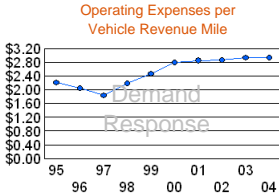
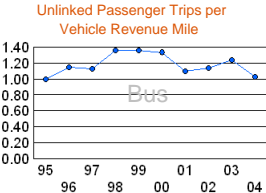
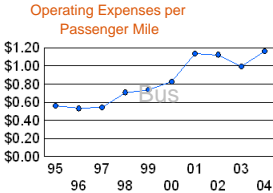
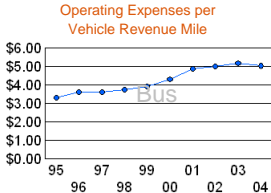
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$70.97
Demand Response	\$2.93	\$52.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$4.87
Demand Response	\$1.84	\$12.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.03	14.57
Demand Response	0.23	4.05



1 Excludes data for purchased transportation reported separately